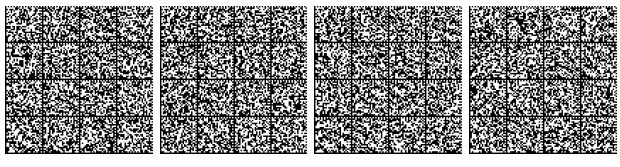
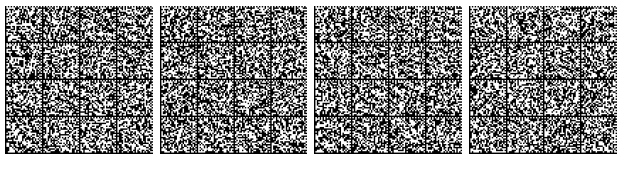
RIEPILOGO

MINISTERO DELLA SALUTE





MINISTERO DELLA SALUTE

(in Euro) 150/608/1

RIEPILOGO		2026	2027	2028
Spese correnti	CP	2.118.147.045	2.024.249.597	1.935.712.597
	CS	2.118.147.045	1.934.936.272	1.862.263.120
FUNZIONAMENTO	CP	411.930.546	408.011.631	401.396.053
	CS	411.930.546	408.011.631	401.396.053
INTERVENTI	CP	1.672.040.886	1.585.931.680	1.504.010.258
	CS	1.672.040.886	1.496.618.355	1.430.560.781
ONERI COMUNI DI PARTE CORRENTE	CP	34.175.613	30.306.286	30.306.286
	CS	34.175.613	30.306.286	30.306.286
Spese in conto capitale	CP	460.620.958	455.418.797	423.584.833
	CS	460.620.958	455.418.797	423.584.833
INVESTIMENTI	CP	458.226.958	454.824.797	423.170.833
	CS	458.226.958	454.824.797	423.170.833
ALTRE SPESE IN C/CAPITALE	CP	360.000	360.000	360.000
	CS	360.000	360.000	360.000
ONERI COMUNI DI CONTO CAPITALE	CP	2.034.000	234.000	54.000
	CS	2.034.000	234.000	54.000
TOTALE	CP	2.578.768.003	2.479.668.394	2.359.297.430
	CS	2.578.768.003	2.390.355.069	2.285.847.953